

Antelope Union High School District			140550	Yuma		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	96,566	2,017,172	0	2,047,114	1,958,260	155,478
CAPITAL OUTLAY	32,410	208,970	0	265,486	155,794	85,586
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		123,818		0	0	123,818
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	258,230	299,748	0	0	284,838	273,140
SCHOOL PLANT	9,264	0	0	8,554	0	9,264
FEDERAL PROJECTS	5,647	113,193	0	216,651	119,363	-523
STATE PROJECTS	1,716	40,878		68,200	42,883	-289
FOOD SERVICES	20,388	66,298	0	122,000	67,699	18,987
OTHER	30,633	12,000	0	378,725	-6,349	48,982
TOTAL	454,854	2,882,077	0	3,106,730	2,622,488	714,443
NOT INCLUDED ABOVE						
BOND BUILDING	52	0	0	0	0	52
INTRGVMNTL AGREEMENTS	-860	0	0	40,000	0	-860
INDIRECT COSTS	0	0	0	12,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	731,961	32,639	1,249,983	2,589	2,017,172
CAPITAL OUTLAY	56,852	3,462	148,656	0	208,970
SCHOOL FACILITIES			123,818		123,818
ADJACENT WAYS	0		0		0
DEBT SERVICE	299,748		0		299,748
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,000		40,878	113,193	166,071
TOTAL BY SOURCE	1,100,561	36,101	1,563,335	115,782	2,815,779
PERCENTAGE OF TOTAL REVENUES	39.09	1.28	55.52	4.11	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	37,181
EMOTIONAL DISABILITY	0	502
HEARING IMPAIRMENTS	3,500	0
OTHER HEALTH IMPAIRMENTS	46,651	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	5,129	0
MULTIPLE DISABILITIES	8,600	8,295
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	63,880	45,978
GIFTED	500	500
BILINGUAL EDUCATION	54,504	51,828
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	188,984	186,506
CAREER EDUCATION	0	0
- SUBTOTAL	243,988	238,834
TOTAL (INCL IN MAINT & OPER)	307,868	284,812

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	5
2	0	11	4
3	0	12	8
4	0	9-12	23
5	0	K-12	23
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	500

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	1,630,000
LAND & IMPROVEMENTS	109,502
BUILDING & IMPROVEMENTS	4,279,636
FURNITURE, EQUIP, VEHICLES	1,651,052
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1910	33,292,726
-- SECONDARY	0.8292	33,610,087
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	368.870	368.871	11.000	379.871	ADMINS	3	124.11
1996 - 1997 TOTAL	368.870	368.871	11.000	379.871	TEACHERS	22	16.92
					OTHER	1	372.34
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000	SUBTOTAL	26	14.32
1997 - 1998 HIGH SCHOOL	371.830	371.830	10.290	382.120	CLASSIFIED --		
1997 - 1998 TOTAL	371.830	371.830	10.290	382.120	MANAGERS	4	93.08
					TEACH AIDS	4	93.08
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000	OTHER	10	37.23
1998 - 1999 HIGH SCHOOL	363.800	363.800	8.540	372.340	SUBTOTAL	18	20.69
1998 - 1999 TOTAL	363.800	363.800	8.540	372.340	TOTAL STAFF	44	8.46

FALL ENROLLMENT	382
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TEACHER SALARIES	\$812,877
SUPERINTENDENT'S SALARY	\$76,000